

2023-24 Procurement Activity Plan

Procurement Initiatives 2023-24 (>\$100k)	Budget What is the budgeted amount?	Type Public Construction (Works or Services)?	Capability Who will be managing this procurement?	Category What type of procurement?
Treatment Plant Energy Efficiency - Bubble Aeration	\$114,511	Yes	Internal	Construction - Minor works
King Road Master Plan Stage 2 - Inlet Screen Replacement	\$192,326	Yes	Internal	Construction - Minor works
King Road Wastewater Treatment Plant Effluent Pump Station Upgrade - Effluent Pump Station Upgrade	\$1,063,366	Yes	Internal	Construction - Design & Construct
Sustainable Reuse and Afforestation - CWWTP Class B Recycled Water Extension	\$322,809	Yes	Internal	Construction - Minor works
Water Distribution and Storage Improvement - Stanley Road Civil Works Stage 2	\$215,780	Yes	Internal	Construction - Minor works
Wastewater Systems Future - Cape Woolamai & Hastings SPS Upgrades	\$408,352	Yes	Internal	Construction - Design & Construct
Asset Management Information System Upgrade	\$188,918	No	Internal	Services
Recycled Water Wetland Storage - Environmental Risk Assessment & Flood Modelling	\$139,029	Yes	Internal	Construction - Services
Recycled Water Wetland Storage	\$136,255	Yes	Internal	Construction - Services
Sewer Mains and Junction Renewals	\$189,000	No	Internal	Services
Water Meter Replacement	\$157,500	No	Internal	Goods
Asset Management Information System Upgrade	\$186,270	No	Internal	Goods

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Water Quality Improvement Program - Stage 2 - Master Plan	\$116,955	Yes	Internal	Construction - Services
Treatment Plant Energy Efficiency - Air Optimisation	\$135,000	Yes	Internal	Construction - Services
Biogas – Feasibility	\$195,000	No	Internal	Construction - Services
Biogas – Functional Design	\$230,000	No	Internal	Construction - Services