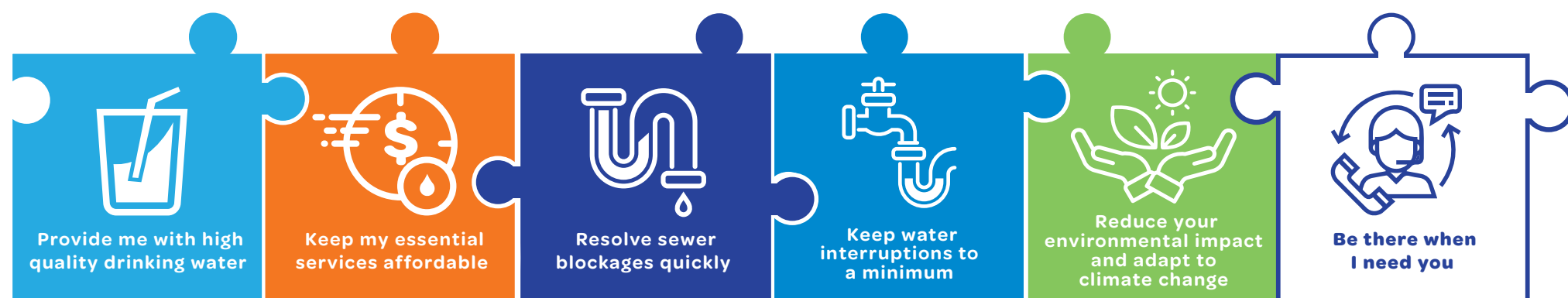


# Capital Works

Snapshot of our new customer commitments and top 10 proposed projects for 2023-28



We're investing in projects that address customer priorities for water quality improvements, environmentally responsible operations and sustainable services.

Project	Description	Customer outcome	Cost
<b>Recycled Water Wetland Storage</b>	Design and construct a wetland system at King Road Wastewater Treatment Plant.		<b>\$4.34M</b>
<b>Water Quality Continuous Improvement Program</b>	A series of projects to plan for and deliver water quality improvements, including research into emerging treatment technology.		<b>\$2.10M</b>
<b>Bio-Gas Waste to Energy</b>	Explore options and begin Stage 1 of the design and construction of a biogas plant at the Cowes Wastewater Treatment Plant, to reduce the impact of greenhouse gases on the environment.		<b>\$1.88M</b>
<b>Renewable Energy Generation</b>	Installation of solar systems at key sites including Ian Bartlett Water Purification Plant, Newhaven HQ and the Cowes Wastewater Treatment Plant to increase renewable energy generation.		<b>\$1.56M</b>
<b>Wastewater Systems Future</b>	Upgrades to the wastewater network to support growth.		<b>\$1.51M</b>
<b>Cowes Wastewater Treatment Plant Upgrade – Stage 3</b>	Upgrades and refurbishments to support growth and meet EPA obligations.		<b>\$1.35M</b>
<b>Asset Management System Upgrade</b>	Upgrades to an outdated system to improve efficiencies and reduce manual processes.		<b>\$1.30M</b>
<b>Treatment Plant Energy Efficiency Project</b>	Energy saving efficiency measures at Ian Bartlett Water Purification Plant and Cowes Wastewater Treatment Plant to reduce electricity consumption.		<b>\$1.28M</b>
<b>Sustainable Reuse and Afforestation</b>	Expansion of on-site recycled water at Cowes and King Road Wastewater Treatment Plants, with options for revegetating our agricultural land.		<b>\$1.13M</b>
<b>King Road Wastewater Treatment Plant Pump Station Upgrade</b>	Upgrades to the irrigation pump station capacity to meet the demand of our growing communities and reduce manual intervention.		<b>\$0.99M</b>

Total investment for the top 10 projects **\$17.44M**

Investment in capital improvements over the 5 years 2023-28 **\$42.28M**



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**WATER**

For more information on our pricing submission visit:  
[westernportwater.com.au/haveyoursay](https://westernportwater.com.au/haveyoursay)